

Appendix 6 – 2026/27 to 2029/30 Housing Revenue Account Capital Programme funding

HRA Capital Programme Funding	2025-26 Budget	2026-27 Budget	2027-28 Budget	2028-29 Budget	2029-30 Budget	TOTAL 2026-27 to 2029-30
Capital Receipts HRA	10,984,022	18,765,774	150,000	-	15,741,772	34,657,546
Grants and Contributions	7,884,295	6,051,758	3,878,674	-	15,245,754	25,176,186
Housing Major Repairs Allowance	29,188,137	32,170,943	27,803,220	28,768,224	29,554,808	118,297,195
Revenue Contributions	10,266,847	13,836,227	7,000,000	8,000,000	9,000,000	37,836,227
Unsupported Borrowing	8,741,352	5,963,037	12,266,762	20,488,442	57,936,669	96,654,910
<b>HRA Total</b>	<b>67,064,653</b>	<b>76,787,739</b>	<b>51,098,656</b>	<b>57,256,666</b>	<b>127,479,003</b>	<b>312,622,065</b>